

**CITY OF ROBBINSDALE  
2025 PROPOSED GENERAL  
FUND BUDGET  
SEPTEMBER 17, 2024**



**4100 LAKEVIEW AVENUE NORTH  
ROBBINSDALE, MINNESOTA 55422**

**CITY OF ROBBINSDALE, MINNESOTA**

**General Fund**

**Summary of Revenues, Expenditures, and Changes in Fund Balance**

	2022 Actual	2023 Actual	2024 Budget	2024 Estimated	2025 Proposed	2026 Proposed
<b><u>Revenues</u></b>						
Taxes	\$ 7,385,048	\$ 8,317,828	\$ 8,728,400	\$ 8,744,400	\$ 9,582,464	\$ 9,642,739
License & Permits	509,116	446,621	571,713	540,685	550,459	549,538
Intergovernmental	2,494,432	4,740,613	2,984,994	3,013,000	2,932,766	3,020,749
Charges for Services	539,285	450,676	547,385	457,950	459,814	473,608
Fines & Forfeitures	193,728	146,155	186,443	200,000	195,000	200,850
Franchise Fees	515,986	513,921	528,887	480,000	520,000	535,600
Miscellaneous	(303,817)	411,344	164,800	168,500	173,060	178,252
<b>Total Revenue</b>	<b>11,333,778</b>	<b>15,027,158</b>	<b>13,712,622</b>	<b>13,604,535</b>	<b>14,413,563</b>	<b>14,601,336</b>
<b><u>Other Financing Sources</u></b>						
Transfers from other funds	357,389	353,933	625,000	625,000	300,000	300,000
<b>Total Revenues &amp; Other Financing Sources</b>	<b>11,691,167</b>	<b>15,381,091</b>	<b>14,337,622</b>	<b>14,229,535</b>	<b>14,713,563</b>	<b>14,901,336</b>
<b><u>Expenditures</u></b>						
Personal Services	8,131,100	8,535,082	10,710,442	9,277,570	11,021,791	11,257,410
Supplies	334,686	382,346	530,773	487,247	598,415	621,228
Other Charges for Services	3,606,185	3,969,580	4,514,988	4,299,239	4,868,229	4,994,167
Capital Outlay	14,040		19,600	4,100	31,145	27,181
Amounts Charged to Other Funds	(1,027,368)	(1,108,297)	(1,197,396)	(1,197,396)	(1,354,670)	(1,395,310)
<b>Total Expenditures</b>	<b>11,058,643</b>	<b>11,778,711</b>	<b>14,578,407</b>	<b>12,870,760</b>	<b>15,164,910</b>	<b>15,504,676</b>
<b><u>Other Financing Uses</u></b>						
Transfers out to other funds	900,000	1,500,000				
<b>Total Expenditures &amp; Other Financing Uses</b>	<b>11,958,643</b>	<b>13,278,711</b>	<b>14,578,407</b>	<b>12,870,760</b>	<b>15,164,910</b>	<b>15,504,676</b>
Deficiency of Revenues and Other Financing Sources Over Expenditure and Other Financing Uses	(267,476)	2,102,380	(240,785)	1,358,775	(451,347)	(603,340)
<b><u>Fund Balance</u></b>						
Beginning of Year	6,693,284	6,425,808	8,528,188	8,528,188	9,886,963	9,435,616
Fund Balance Adjustments						
<b>End of Year</b>	<b>\$ 6,425,808</b>	<b>\$ 8,528,188</b>	<b>\$ 8,287,403</b>	<b>\$ 9,886,963</b>	<b>\$ 9,435,616</b>	<b>\$ 8,832,276</b>
Fund Balance to Expenditures	53.73%	64.22%	56.85%	76.82%	62.22%	56.97%

**CITY OF ROBBINSDALE, MINNESOTA**

**General Fund Summary of Expenditures by Major Objective**

	2022 Actual	2023 Actual	2024 Budget	2024 Estimated	2025 Proposed	2026 Proposed
<b><u>General Government</u></b>						
City Council	\$ 142,202	\$ 79,078	\$ 147,250	\$ 103,630	\$ 188,580	\$ 235,004
Administration	407,791	456,794	606,957	513,926	490,128	504,702
Legal	110,145	58,641	113,897	91,897	124,467	128,201
Assessing	117,525	152,016	158,794	160,844	10,715	11,036
Finance	355,753	391,512	375,757	349,024	343,925	355,352
Total General Government	1,133,416	1,138,041	1,402,655	1,219,321	1,157,815	1,234,295
<b><u>Community Development</u></b>						
Planning & Zoning	268,594	232,472	259,865	248,086	269,741	277,872
Comprehensive Planning	35	182	7,664	3,516	10,032	10,382
Redevelopment	41,586	38,083	76,716	43,317	64,058	66,266
Code Enforcement	81,236	114,089	179,937	134,592	146,731	151,133
Rental Licensing	159,489	127,317	164,257	151,484	167,557	172,587
Total Community Development	550,940	512,143	688,439	580,995	658,119	678,240
<b><u>Recreation &amp; Cultural</u></b>						
Recreation Administration	391,282	396,972	558,026	461,183	559,513	576,516
Community Center Operations	58,593	93,316	95,130	72,642	97,502	100,426
Adult Programs	2,402	2,650	3,635	19,100	2,448	2,521
Adult Taxable	303	2,903	6,200	750	4,781	4,924
General Programs	6,471	4,346	9,600	1,000	8,695	8,956
Youth / Children Programs	10,340	8,948	13,950	19,700	15,115	15,568
Senior Programs	15,623	15,577	17,864	15,564	16,743	17,245
Cooperative Programming	13,751	7,820	15,755	7,850	16,207	16,693
Playground / Splash Pad	5,441	10,729	7,171	5,552	8,312	8,493
City Band	23,401	23,871	23,578	23,314	24,592	25,329
Library Building Operations	9,833	9,970	16,697	10,600	17,833	18,368
Total Recreation & Cultural	537,440	577,102	767,606	637,255	771,741	795,039

**CITY OF ROBBINSDALE, MINNESOTA**

**GENERAL FUND SUMMARY OF REVENUES AND OTHER FINANCING SOURCES**

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 ESTIMATED	2025 PROPOSED	2026 PROPOSED
<b><u>Taxes</u></b>						
General Property	5,856,543	6,892,114	7,175,814	7,191,814	8,033,647	8,070,500
Less Reserve for Abatements & Delinq.						
Excess Tax Increment	18,612.99	13,740.92				
Fiscal Disparities	1,509,891	1,411,973	1,552,586	1,552,586	1,548,817	1,572,239
<b>Total Taxes</b>	<b>7,385,047</b>	<b>8,317,828</b>	<b>8,728,400</b>	<b>8,744,400</b>	<b>9,582,464</b>	<b>9,642,739</b>
<b><u>Special Assessments</u></b>						
Admin Citations	31,102	21,361				
Repeat Nuisance						
<b>Total Special Assessments</b>	<b>31,102</b>	<b>21,361</b>				
<b><u>Licenses &amp; Permits</u></b>						
<b><u>Business</u></b>						
Liquor Licenses	61,650	59,433	125,000	70,000	75,000	75,500
Pawn Shop and Second Hand Dealers	5,850	5,950	6,695	6,000	6,500	6,180
THC Licenses		1,500	10,000	3,000	4,500	4,050
Miscellaneous Business Licenses	19,900	17,691	35,000	25,000	35,000	31,500
<b>Total Business Licenses &amp; Permits</b>	<b>87,400</b>	<b>84,574</b>	<b>176,695</b>	<b>104,000</b>	<b>121,000</b>	<b>117,230</b>
<b><u>Non-Business</u></b>						
Animal Licenses	2,290	1,445	3,249	2,000	2,000	2,000
Pound Fees	250	1,770	1,750	600	1,600	1,648
Building Permits	89,263	65,675	84,001	100,000	106,359	103,000
Plan Check Fees	16,451	10,048	18,096	44,800	21,000	20,600
Heating & A/C Permits	52,197	48,034	62,423	65,500	60,000	61,000
Plumbing Permits	24,039	25,938	30,000	32,000	25,000	25,750
Utility Inspection Fees	3,115	7,465	3,750	4,500	4,000	4,120
Rental Housing Licenses	162,597	127,979	125,000	120,000	136,500	139,000
License Verification Fees	21,905	21,740	16,749	17,280	21,000	21,630
Other Permits	54,578	51,950	50,000	50,000	52,000	53,560
Surcharges	(4,970)			5		
<b>Total Non-Business Licenses &amp; Permits</b>	<b>421,715</b>	<b>362,044</b>	<b>395,018</b>	<b>436,685</b>	<b>429,459</b>	<b>432,308</b>
<b>Total Licenses &amp; Permits</b>	<b>509,115</b>	<b>446,618</b>	<b>571,713</b>	<b>540,685</b>	<b>550,459</b>	<b>549,538</b>
<b><u>Intergovernmental</u></b>						
<b><u>Federal Grants</u></b>						
Other	25,790	1,590,000	30,000	20,000	20,000	20,600
<b>Total Federal Grants</b>	<b>25,790</b>	<b>1,590,000</b>	<b>30,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,600</b>
<b><u>State Aids and Grants</u></b>						
Local Government Aid	2,068,633	2,107,025	2,533,996	2,534,000	2,540,002	2,616,202
Market Value Homestead Credit						
Police & Fire Pensions	319,950	321,718	344,254	250,000	312,764	322,147
PERA Aid						
Police Training	24,356	18,184	26,744	24,000	20,000	20,600
Other Grants & Aids	55,705	703,687	50,000	185,000	40,000	41,200
<b>Total State Aids and Grants</b>	<b>2,468,644</b>	<b>3,150,614</b>	<b>2,954,994</b>	<b>2,993,000</b>	<b>2,912,766</b>	<b>3,000,149</b>
<b>Total Intergovernmental</b>	<b>2,494,434</b>	<b>4,740,614</b>	<b>2,984,994</b>	<b>3,013,000</b>	<b>2,932,766</b>	<b>3,020,749</b>

**CITY OF ROBBINSDALE, MINNESOTA**

**GENERAL FUND SUMMARY OF REVENUES AND OTHER FINANCING SOURCES**

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 ESTIMATED	2025 PROPOSED	2026 PROPOSED
<b><u>Charges for Services</u></b>						
<b><u>General Government</u></b>						
Lease and Rental Fees	291,057	222,340	300,000	236,000	240,000	247,200
Robbinsdale EDA	39,499	37,386	41,271	42,000	40,000	41,200
IDRB Issuance Fees						
Sale of Maps and Documents	904	166	1,150	200	170	175
Assessment searches	125	200	150	100	150	155
Planning Fees	3,750	7,150	2,250	4,400	4,250	4,378
Street Light Fees	831	870	850	850	900	927
Nuisance Service Fee	(1,500)	775	1,500	500	500	515
Point of Sale Inspection/Buyer Fees	17,700	14,075	18,225	1,175	-	-
Notary Fees	1,045	1,025	1,100	1,100	1,050	1,082
Other Fees	8,948	9,173	11,583	8,475	9,400	9,682
Admin Fee - Special Assessments	19,350	20,600	20,000	20,000	22,000	22,660
<b>Total General Government Charges</b>	<b>381,709</b>	<b>313,760</b>	<b>398,079</b>	<b>314,800</b>	<b>318,420</b>	<b>327,973</b>
<b><u>Public Safety</u></b>						
Police Services	42,718		30,000	5,000	2,500	2,575
Pawn Shop Fees	20,222	15,990	20,639	17,000	17,000	17,510
Police Auction						
False Alarms						
Other Fees	380	165	425	2,300	1,500	1,545
<b>Total Public Safety Charges</b>	<b>63,320</b>	<b>16,155</b>	<b>51,064</b>	<b>24,300</b>	<b>21,000</b>	<b>21,630</b>
<b><u>Recreation</u></b>						
Fitness Center & Open Gym Program	28,380	40,064	26,867	39,450	40,750	41,972
Adult Programs	742	1,177	1,000	1,500	-	-
General Programs	605	780	800	1,000	824	849
Youth / Children Programs	15,610	15,853	16,000	17,000	16,000	16,480
Senior Programs	366	12	400		250	258
Cooperative Programming	9,997	10,582	10,500	9,900	11,070	11,402
Facility and Equipment Rental	38,555	52,294	41,175	50,000	51,500	53,045
Park Maintenance Fees			1,500			
Other Fees						
<b>Total Recreation Charges</b>	<b>94,256</b>	<b>120,761</b>	<b>98,242</b>	<b>118,850</b>	<b>120,394</b>	<b>124,005</b>
<b>Total Charges for Services</b>	<b>539,285</b>	<b>450,677</b>	<b>547,385</b>	<b>457,950</b>	<b>459,814</b>	<b>473,608</b>
<b><u>Fines and Forfeitures</u></b>						
Court Fines and Forfeitures	116,622	139,108	128,000	143,000	150,000	154,500
Admin Fines	55,335	(4,785)	53,193	45,000	35,000	36,050
Other Fines	21,771	11,832	5,250	12,000	10,000	10,300
<b>Total Fines and Forfeitures</b>	<b>193,728</b>	<b>146,155</b>	<b>186,443</b>	<b>200,000</b>	<b>195,000</b>	<b>200,850</b>

**CITY OF ROBBINSDALE, MINNESOTA**

**GENERAL FUND SUMMARY OF REVENUES AND OTHER FINANCING SOURCES**

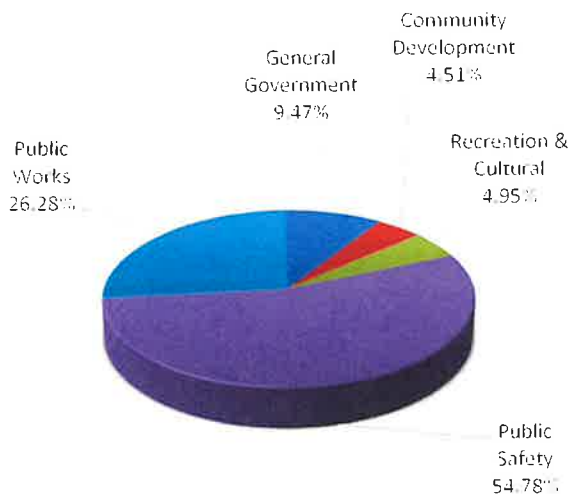
	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 ESTIMATED	2025 PROPOSED	2026 PROPOSED
<b>Franchise Fees</b>						
Franchise Fees - Electric	313,712	325,924	321,555	290,000	330,000	339,900
Franchise Fees - Gas	202,275	187,997	207,332	190,000	190,000	195,700
Total Franchise Fees	515,986	513,921	528,887	480,000	520,000	535,600
<b>Miscellaneous</b>						
Investment Earnings	(347,970)	348,958	152,000	152,000	156,560	161,257
Donations & Gifts	4,312	11,147	4,000	1,500	1,500	1,545
Sale of Capital Assets		4,500				
Other	8,739	25,379	8,800	15,000	15,000	15,450
Total Miscellaneous	(334,918)	389,984	164,800	168,500	173,060	178,252
Total Revenues	11,333,778	15,027,158	13,712,622	13,604,535	14,413,563	14,601,336
<b>Other Financing Sources</b>						
<u>Transfers from other Funds</u>						
Water Fund	88,988	58,861	65,000	65,000	65,000	65,000
Sanitary Sewer Fund	14,697	19,595	16,000	16,000	16,000	16,000
Storm Sewer	13,893	21,102	25,000	25,000	25,000	25,000
Solid Waste	50,000		50,000	50,000	50,000	50,000
PIR Fund	85,692	122,378	69,000	69,000	69,000	69,000
Parks	4,021	160				
Central Services						
Liquor Fund	50,000	50,000	50,000	50,000	50,000	50,000
Deputy Registrar	50,000	50,000	25,000	25,000	25,000	25,000
Equipment Replacement REDA	98					
Special Funding		31,837	325,000	325,000		
Total Transfers	357,389	353,933	625,000	625,000	300,000	300,000
Total Revenue and Financing Sources	\$ 11,691,167	\$ 15,381,091	\$ 14,337,622	\$ 14,229,535	\$ 14,713,563	\$ 14,901,336

**CITY OF ROBBINSDALE, MINNESOTA**

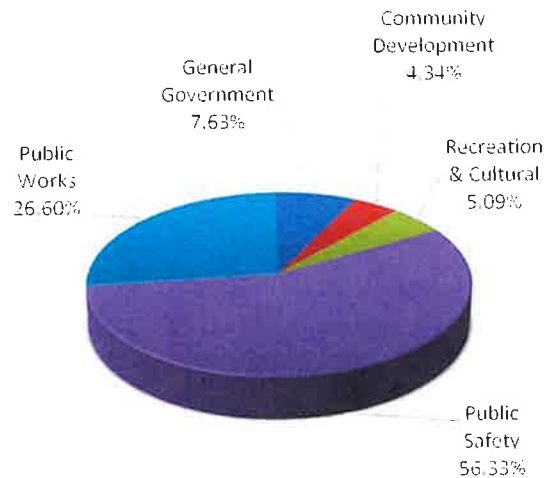
**General Fund Summary of Expenditures by Major Objective**

	2022 Actual	2023 Actual	2024 Budget	2024 Estimated	2025 Proposed	2026 Proposed
<b><u>Public Safety</u></b>						
Police Services	5,089,190	5,550,532	6,957,150	5,909,057	7,445,828	7,667,454
Fire Services	944,853	1,023,050	1,127,975	1,141,676	1,097,249	1,117,147
Total Public Safety	6,034,043	6,573,582	8,085,125	7,050,733	8,543,077	8,784,601
<b><u>Public Works</u></b>						
Engineering Services	\$ 438,207	\$ 457,421	\$ 630,873	\$ 493,703	\$ 760,169	\$ 757,641
Streets	1,086,678	1,126,126	1,395,627	1,351,861	1,515,678	1,559,922
Forestry	240,892	309,700	364,312	364,542	376,431	273,119
Park Maintenance	774,692	821,678	971,935	905,784	1,100,865	1,133,742
Building Inspections	262,335	262,918	271,835	266,566	281,015	288,077
Total Public Works	2,802,804	2,977,843	3,634,582	3,382,456	4,034,158	4,012,501
	1,861,370	1,947,804	2,367,562	2,257,645	2,616,543	2,693,664
Total Expenditures	11,058,643	11,778,711	14,578,407	12,870,760	15,164,910	15,504,676
<b><u>Other Uses</u></b>						
Transfers to Other Funds	900,000	1,500,000				
Total Expenditures and Other Financing Uses	\$ 11,958,643	\$ 13,278,711	\$ 14,578,407	\$ 12,870,760	\$ 15,164,910	\$ 15,504,676

2024 Estimated  
Expenditures By Major Objective



2025 Proposed  
Expenditures By Major Objective



**CITY OF ROBBINSDALE, MINNESOTA**  
**General Fund Summary of Expenditures and Other Financing Uses**

	2022 ACTIVITY	2023 ACTIVITY	2024 AMENDED BUDGET	2024 PROJECTED ACTIVITY	2025 DEPT REQUESTED BUDGET	2026 DEPT REQUESTED BUDGET
<b>Summary by Department</b>						
City Council	142,202	79,078	147,250	103,630	188,580	235,004
Administration	407,791	456,794	606,957	513,926	490,128	504,702
Legal	110,145	58,641	113,897	91,897	124,467	128,201
Assessing	117,525	152,016	158,794	160,844	10,715	11,036
Finance	355,753	391,512	375,757	349,024	343,925	355,352
Community Development	550,940	512,144	688,439	580,995	658,119	678,240
Police	5,089,190	5,550,532	6,957,150	5,909,057	7,445,828	7,667,454
Fire	944,853	1,023,050	1,127,975	1,141,676	1,097,249	1,117,147
Recreation	537,440	577,101	767,606	637,255	771,740	795,040
Engineering	700,542	720,339	902,708	760,269	1,041,184	1,045,718
Public Works	2,102,262	2,257,504	2,731,874	2,622,187	2,992,975	2,966,782
<b>Total Expenditures</b>	<b>11,058,643</b>	<b>11,778,711</b>	<b>14,578,407</b>	<b>12,870,760</b>	<b>15,164,910</b>	<b>15,504,676</b>
Other Financing Uses						
Transfers to Other Funds	900,000	1,500,000				
<b>Total Expenditures &amp; Other Financing Uses</b>	<b>11,958,643</b>	<b>13,278,711</b>	<b>14,578,407</b>	<b>12,870,760</b>	<b>15,164,910</b>	<b>15,504,676</b>
<b>Summary by Category</b>						
Personal Services	8,131,100	8,535,082	10,710,442	9,277,535	11,021,792	11,257,410
Supplies	334,686	382,346	530,773	487,247	598,415	621,228
Other Services & Charges	2,578,817	2,861,283	3,317,592	3,101,878	3,513,558	3,598,857
Capital Outlay	14,040		19,600	4,100	31,145	27,180
Transfer	900,000	1,500,000				
<b>Total Expenditures by Category</b>	<b>11,958,643</b>	<b>13,278,711</b>	<b>14,578,407</b>	<b>12,870,760</b>	<b>15,164,910</b>	<b>15,504,676</b>



City of Robbinsdale  
 2025 Property Tax Levy Options  
 Estimated Tax Rate Calculation for 2025  
 See Table Below for Option Explanations

Compare 2024 Actual to 2025	Option 1 No Change City Levy Full Debt Service 2025	Option 2 6% Increase \$528,053 on 2024 City GF Levy 2025	Option 3 8% Increase \$704,071 on 2024 City GF Levy 2025	Proposed Levy Option 4 10% Increase \$880,088 on 2024 City GF Levy 2025	Option 5 12% Increase \$1,056,106 on 2024 City GF Levy 2025	Option 6 14% Increase \$1,232,124 on 2024 City GF Levy 2025
General Fund	\$8,800,883	\$9,328,936	\$9,504,954	\$9,680,971	\$9,856,989	\$10,033,007
Debt service	767,885	1,317,172	1,317,172	1,317,172	1,317,172	1,317,172
Net tax capacity levy	9,568,768	10,646,108	10,822,125	10,998,143	11,174,161	11,350,178
Market value debt service levy	0	0	0	0	0	0
Certified Levy - City	1,905,134	10,646,108	10,822,125	10,998,143	11,174,161	11,350,178
HRA Levy	11,703	334,832	334,832	334,832	334,832	334,832
Total Levy	\$1,916,837	\$10,980,940	\$11,156,957	\$11,332,975	\$11,508,993	\$11,685,010
Net Change	1,916,837					
Percent Levy change from 2024		14.48%	16.31%	18.15%	19.98%	21.82%
Fiscal Disparity Increase	171,414	-1.79%	-1.79%	-1.79%	-1.79%	-1.79%
Percent Total Levy change from 2024		12.69%	14.53%	16.36%	18.20%	20.03%
Net Change after Fiscal Disparities	1,745,423					
Estimated Tax Burden on Average Home		1,613.23	1,643.55	1,673.86	1,704.18	1,734.49
2025 = \$296,100, 2024 = 290,000 Increase = 2.10%						
Estimated Change in Tax		219.85	250.16	280.48	310.79	341.11
Estimated Change in Tax Amount per Month		18.32	20.85	23.37	25.90	28.43
Change in Tax per \$100,000 is approximately =		(803,382)	(627,365)	(451,347)	(275,329)	(99,312)
General Fund Deficit/Use of Reserves		51.65%	55.89%	56.96%	58.02%	59.08%
Estimated City Tax Rate		47.935%				

Option 1 = General Fund Tax levy stays the same as 2024, includes all debt service levies.  
 Option 2 = General Fund tax levy increases by 6% of GF 2024 levy in the amount of \$528,053  
 Option 3 = General Fund tax levy increases by 8% of GF 2024 levy in the amount of \$704,071  
 Option 4 = General Fund tax levy increases by 10% of GF 2024 levy in the amount of \$880,088  
 Option 5= General Fund tax levy increases by 12% of total 2024 levy in the amount of \$1,056,106  
 Option 6= General Fund tax levy increases by 14% of total 2024 levy in the amount of \$1,232,124

**City of Robbinsdale  
2023 Property Tax Levy History**

	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
General Fund	\$6,345,973	\$6,790,191	\$7,360,567	\$8,302,720	\$8,966,937	\$9,680,971
Debt service	847,900	1,005,053	1,016,282	966,307	767,885	1,317,172
<b>Net tax capacity levy</b>	<b>7,193,873</b>	<b>7,795,244</b>	<b>8,376,849</b>	<b>9,269,027</b>	<b>9,734,822</b>	<b>10,998,143</b>

Market value debt service levy 0 0 0 0 0 0

<b>Certified Levy - City</b>	<b>7,193,873</b>	<b>7,795,244</b>	<b>8,376,849</b>	<b>9,269,027</b>	<b>9,734,822</b>	<b>10,998,143</b>
HRA Levy	210,717	237,409	250,525	274,836	323,129	334,832
<b>Total Levy</b>	<b>\$7,404,590</b>	<b>\$8,032,653</b>	<b>\$8,627,374</b>	<b>\$9,543,863</b>	<b>\$10,057,951</b>	<b>\$11,332,975</b>
Fiscal Disparities Amount	1,630,244	1,470,638	1,728,593	1,578,647	1,664,720	1,759,546
<b>Net Spread Levy</b>	<b>5,774,346</b>	<b>6,562,015</b>	<b>6,898,781</b>	<b>7,965,216</b>	<b>8,393,231</b>	<b>9,573,429</b>

<b>Percent Levy change from Prior Year</b>	<b>5.99%</b>	<b>8.48%</b>	<b>7.40%</b>	<b>10.62%</b>	<b>5.39%</b>	<b>12.68%</b>
Fiscal Disparity Change	-0.64%	2.16%	-3.21%	-8.67%	5.45%	5.70%
<b>Percent Total Levy change from Prior Year</b>	<b>5.35%</b>	<b>10.64%</b>	<b>4.19%</b>	<b>1.95%</b>	<b>10.84%</b>	<b>18.37%</b>
Percent Change						
<b>Estimated Tax Burden on Average Home</b>	<b>916.53</b>	<b>1,011.00</b>	<b>1,118.98</b>	<b>1,339.27</b>	<b>1,398.49</b>	<b>1,652.87</b>

<b>Estimated Change in Tax from Prior Year</b>	<b>67.39</b>	<b>89.64</b>	<b>85.51</b>	<b>220.29</b>	<b>59.22</b>	<b>254.38</b>
<b>Average Home Value</b>	<b>212,000</b>	<b>216,000</b>	<b>236,000</b>	<b>286,000</b>	<b>290,000</b>	<b>296,100</b>

Fiscal Disparity Change \$ 44,422 \$ (159,606) \$ 257,955 \$ (149,946) \$ 86,073 \$ 94,826

Note 1:  
Some of Change due to Market Value Homestead Exclusion

Annual Change	\$ 736.34	\$ 122.72
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Member \_\_\_\_\_ moved and Member \_\_\_\_\_ seconded a motion that the following resolution be read and adopted this 17<sup>th</sup> day of September 2024.

RESOLUTION NO.

A RESOLUTION SETTING THE PROPOSED 2025 GENERAL FUND AND DEBT SERVICE NET PROPERTY TAX LEVIES FOR CERTIFICATION TO HENNEPIN COUNTY

WHEREAS, Minnesota Statutes require the adoption of the proposed tax levy; and

WHEREAS, the proposed tax levy must be certified to Hennepin County on or before September 30, 2024;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROBBINSDALE, MINNESOTA that the City Council of the City of Robbinsdale adopts the following proposed 2025 General Fund and debt service net tax levies, and certifying them to Hennepin County:

General Fund (City Operations)	\$ 9,680,971
Debt Service:	
➤ 2015A G.O. Street Reconstruction Bonds	321,873
➤ 2017A G.O. Street Reconstruction Bonds	7,300
➤ 2018A G.O. Street Reconstruction Bonds	66,820
➤ 2020A G.O. Street Reconstruction Bonds	55,264
➤ 2023A G.O. Street Reconstruction Bonds	415,700
➤ 2024A G.O. Street Reconstruction Bonds	75,621
➤ 2018A Equipment Certificates 9 Year	66,518
➤ 2020A Equipment Certificates 9 Year	122,850
➤ 2023A Equipment Certificates 9 Year	138,950
➤ 2024A Equipment Certificates 5 Year	46,277

Total Tax Capacity Based Levy to Certify to County **10,998,143**

The question was on the adoption of the resolution and upon a vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

WHEREUPON SAID RESOLUTION WAS DECLARED DULY PASSED AND ADOPTED THIS 17TH DAY OF SEPTEMBER 2024.

ATTEST:

\_\_\_\_\_  
William A. Blonigan, Mayor

\_\_\_\_\_  
Chase Peterson-Etem, City Clerk